

community services.

Targets 2016

- At least 20 additional cross-river business exchanges and partnerships supported;
- At least 60 new jobs and livelihoods additionally created, including at least 40% beneficiaries that represent women, youth and vulnerable groups;
- 100 additional enterprises from both banks benefiting from business support services;
- At least 10 consultants trained and certified to provide competitive services to beneficiaries on both banks;
- Capacity of additional 20 communities in the Security Zone and Transnistria region better address pressing problems through community development initiatives increased
- At least 14 social infrastructure projects initiated on both banks of the Nistru River. At least 16 social infrastructure projects completed;
- At least 25 000 beneficiaries benefited from improved services and small infrastructure, enjoying better access to basic community services;
- At least 2 learning activities in at least 2 statistical areas implemented.

Targets 2017

- At least 20 additional cross-river business exchanges and partnerships supported;
- At least 150 jobs and livelihoods cumulatively created since 2015, including at least 40% beneficiaries that represent women, youth and vulnerable groups;
- 300 enterprises from both banks benefitting from business support services cumulatively since 2015;
- At least 20 consultants additionally trained and certified to provide competitive services to beneficiaries on both banks;
- At least 30 businesses additionally created cumulatively since 2015 as a result of an improved culture of entrepreneurship and greater access to information and funding and integrated in cross-river platforms
- At least 12 social infrastructure projects completed
- At least 20 000 beneficiaries benefited from improved services and small infrastructure, enjoying better access to basic community services.
- At least 3 learning activities in at least 3 statistical areas implemented. Capacities of minimum 30 professionals from both banks increased. Interaction between statisticians from Chisinau and Tiraspol to better compliance to in+5ternational standards increased.

C.1.3. Organize workshops/(possibly a summer school) for young entrepreneurs/IT specialists.

		71300	30079				4.000
		72145	71200	30079	Contractual Services Companies - Training and Educ. Serv.		40.000

C.2. Support for young entrepreneurs:

C.2.1. Business Support for youth: provide a comprehensive start-up programme for 30 young people on both banks, including business support & training, long-term coaching, a grants scheme

		72125	30079	Contractual Services Companies - Studies & Research	72.712

Subtotal Activity 1 (management costs only)

Subtotal Activity 1

18.000

50.401

Activity 2. Social and community infrastructure, transport and environment

A. Implementation of up to 30 infrastructure projects in the Security Zone and the Transnistria region

A.1. Review and approve eligibility and selection criteria for social infrastructure projects

A.1.1. Review previously elaborated eligibility and evaluation criteria

A.1.2. Organize meetings with project stakeholders and decision-makers from different levels, districts, and partners from both banks of the Nistru River to discuss and update the reviewed criteria. Ensure gender sensitive approaches

A.1.3. Approve the reviewed by Project Steering Committee

A.2. Mobilize and empower the eligible target communities for development of relevant proposals

A.2.1. Organize site visits to eligible communities, disseminate de

information to potential applicants

A.2.2. Organize round tables and pre-competitions conferences

72705 30079 Hospitality-Events, Training

2.121

A.3. Identify and evaluate relevant infrastructural projects

A.3.1. Establish and approve the Evaluation Committee

A.3.2. Carrying out open competitions

A.3.2.1. Evaluation of the screened proposals by the the Evaluation Committee based on the evaluation criteria

A.3.3. Preparing the recommendations and approval of the selected proposals by Program Steering Committee

A.4. Provide support for the implementation of at least 30 community infrastructure projects

A.4.1. Organize tenders for selection of companies to carry out structural design of the selected infrastructural projects

A.4.2. Conduct structural design of the selected infrastructural projects

A.4.3. Organise biddings for selection of construction companies

71200 30079 International consultants

13.363

A.4.4. Conduct reconstruction works of the selected infrastructural projects

71300 30079 Local consultants

40.805

A.4.5. Conduct reconstruction works of the selected infrastructural projects

72105 30079 Contractual Services Companies - Construction & Engineer

1.531.277

A.4.6. Conduct reconstruction works of the selected infrastructural projects

72600 30079 Grants

			Subtotal Activity 2 management costs only	97,788	
			Subtotal Activity 2		2,991,216
Activity 3 Project management					
4.1 Technical and administrative project staff (including Programme Coordinator, Business Development Project Manager, Community Infrastructure Project Manager, Business Dev Officer, Capacity Dev Officer, Communication Officer, 2 Project Coordinators-Engineers, Administrative and Finance Associate, Procurement and Contracts Associate, Programme Assistant, 2 Project Drivers)					
71200	30079	International consultants - Evaluation		26,511	
71400	30079	Contractual services-Individuals		239,593	
71300	30079	Local consultants-Technical		1,652	
72100	30079	Contractual Services-Companies		26,646	
72300	30079	Materials & Goods		7,164	
4.2 Local consultants (translation, engineering)		72800	IT Equipment		
4.3 Purchase of equipment		72815	IT Supplies	6,774	
4.4 Rental and maintenance of premises		73100	Rental & Maintenance-Premises	36,700	
4.5 Maintenance of vehicle, other equipment		71600	30079	Travel	29,043
4.6 Participation at related events abroad and in the country		72500	30079	Supplies	13,497
4.7 Publications, visibility materials		73400	30079	Rental & Maintenance-Other equipment	11,732
4.8 Visibility activities		74200	30079	Audio Visual&Print Prod costs	23,454
4.9 Office supplies		74200	30079	Audio Visual&Print Prod costs - Translation costs	1,000
4.10 Auditing		75700	30079	Training	3,569
4.11 Conferences/Seminars					
4.12 Evaluation					
Subtotal Activity 3					
Subtotal Activity 1+2+3 (management costs only)					
Subtotal (EU budget lines 1 to 6)					
	GMS			3,928,952	
	TOTAL			275,027	
				4,203,979	